



Inner North West Community Committee

Headingley, Hyde Park & Woodhouse, Weetwood

Meeting to be held in Woodsley Road Community Centre (Map attached)

Thursday, 15th January, 2015 at 7.00 pm

Councillors:

J Pryor
J Walker
N Walshaw

Headingley;
Headingley;
Headingley;

J Akhtar
G Harper
C Towler

Hyde Park and Woodhouse;
Hyde Park and Woodhouse;
Hyde Park and Woodhouse;

J Bentley
S Bentley
J Chapman

Weetwood;
Weetwood;
Weetwood;





Co-optees

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Governance Services Unit, Civic Hall, LEEDS LS1 1UR
West North West Area Leader: Shaid Mahmood Tel: 395 1652

*Images on cover from left to right:
Headingley – Carnegie Pavilion; Bin yard at 'the Harolds'
Hyde Park & Woodhouse - Hyde Park cinema; Makkah Masjid Mosque
Weetwood - Beckett Park campus; St Chad's Church*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rules 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			LATE ITEMS To identify items which have been admitted to the agenda by the Chair for consideration. (the special circumstances shall be specified in the minutes)	
4			DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS To disclose or draw attention to any disclosable pecuniary interests for purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct	
5			APOLOGIES FOR ABSENCE To receive any apologies for absence	
6			MINUTES - 9 OCTOBER 2014 To confirm as a correct record, the minutes of the meeting held on 9 October 2014	1 - 4
7			OPEN FORUM In accordance with paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
8			WELLBEING UPDATE REPORT To receive and consider the attached report of the West North West Area Leader	5 - 14

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INNER NORTH WEST COMMUNITY COMMITTEE

THURSDAY, 9TH OCTOBER, 2014

PRESENT: Councillor J Akhtar in the Chair

Councillors J Bentley, S Bentley,
J Chapman, J Pryor, J Walker and
N Walshaw

13 Late Items

There were no late items, however an additional appendix to Agenda Item 8, Wellbeing Update was tabled at the meeting.

14 Declaration of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interest.

15 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors G Harper and C Towler

16 Minutes - 17 July 2014

RESOLVED – That the minutes of the meeting held on 17 July 2014 be confirmed as a correct record.

17 Open Forum

In accordance with Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Community Committee.

A representative of the Woodhouse Ridge Action Group addressed the meeting. He informed the committee of the voluntary environmental work carried out by the group. It was reported that there was a problem with fly tipping at the Melville Steps entrance to Woodhouse Ridge and it had been unable to ascertain who owned the piece of land concerned. It was desired for the Council to adopt the land and the Woodhouse Ridge Action Group would carry out fund raising to make improvements to this entrance. It was agreed that Hyde Park and Woodhouse Ward Members would liaise with the group.

18 Wellbeing Update

Draft minutes to be approved at the meeting
to be held on Thursday, 15th January, 2015

The report of the West North West Area Leader provided the Community Committee with an update on the budget position for the Wellbeing Fund for 2014/15 and the current position of the small grants and skips pots and those small grants and skips that had been approved since the last meeting. The report also provided an update on the Youth Activity Fund, sought approval of remaining Youth Activity funds and asked for approval of the commissioning process and timescales for the 2015/16 Wellbeing budget.

Stuart Byrne, Area Management Officer presented the report.

Members' attention was brought to the small grants that had been made since the last meeting; there had not been any skip requests. Members were also asked to approve Youth Activity Fund projects that had been recommended by the Children and Young Peoples Sub Group and also approve the commissioning process for 2015/16.

RESOLVED –

- (1) That the current budget position for the Wellbeing Fund for 2014/15 be noted.
- (2) That the current position of the small grants and skips pots and those small grants that had been approved since the last meeting be noted.
- (3) That the current position of the Youth Activity Fund be noted and the following projects recommended by the Children's and Young Persons Sub Group be approved:

• Boredom no More	£3,200
• ESNW Universal Activities	£1,760
• Kids United	£1,988
• Minecraft & Lego Workshops	£993
• Lazer Activities	£4,770
• Scrap Art Project	£400
• Leeds Rhinos Multi Sports Camp	£1,322
- (4) That the process and timescales for the Wellbeing commissioning round for 2015/16 be agreed.
- (5) That the Wellbeing funding priorities for 2015/16 be agreed.

19 Community Assets - Making the most of local assets and ensuring community influence

Members split into workshop groups for the following theme: Community Assets - Making the most of local assets and ensuring community influence.

It was aimed to gather the following during the workshop discussions

- Sharing of Best Practice
- How to ensure future sustainability
- Community engagement and marketing

The meeting was also informed of the proposals for a new community centre in Little London

Representatives of some of the local community centres were invited to address the meeting, issues raised included the following:

Cardigan Centre - The Cardigan Centre had been in operation for almost 25 years and was originally set up as a community enterprise between South Headingley Community Association, Leeds City Council and the Church. The centre provided an enterprise centre and a hall, rooms and office space for hire and main income came from contracted services (Youth Work and Community Education). Members were informed of the need to be responsive to local needs and a community impact survey that had been carried out which the centre had used to help maintain the visibility and presence of the centre and to attract new users.

Woodsley Road Community Centre - Woodsley Road Community Centre was an independently managed centre that catered mainly for the local Asian community. Services provided included bereavement services, room and hall hire and a job search help desk. The centre was reliant on volunteer staff and aimed to involve local community groups and organisations.

HEART Centre – The Heart Centre opened in 2011 and operated without support from the Council in terms of revenue and had previously being

Draft minutes to be approved at the meeting
to be held on Thursday, 15th January, 2015

supported by grants but had been independent of financial support from December 2013. The centre was marketed through local community connections and online. Reference was made to the centre's website and use of social media for promotion.

Following the workshop discussions, the following was reported back:

- How to ensure centres are not competing against each other
- Training – bespoke training for marketing and administration
- Partnership working with businesses
- Collaborative working – shared booking systems, a unified web presence detailing all centres and activities provided
- Signposting to other centres
- Encouraging volunteer participation
- Promotion via other Council services
- Use of trade union learning centres.

20 Date and Time of Next Meeting

Thursday, 15 January 2015 at 7.00 p.m.



Report of: The West North West Area Leader

Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood

Report author: Stuart Byrne – 33 67635

Date: 15th January 2015

For decision

Wellbeing Update Report

Purpose of report

1. This report provides the Inner North West Community Committee with an update on the budget position for the Wellbeing Fund for 2014/15 and the current position of the small grants and skips pots and those small grants and skips that have been approved since the last meeting.
2. The report provides an update on the Youth Activity Fund and seeks approval of remaining funding.
3. The report also asks the committee to note the decommissioning of the previously earmarked Community Development Work project and consider alternate use of this funding.

Recommendations

- Note the current budget position for the Wellbeing Fund for 2014/15 (**Appendix 1**).
- Note the current position of the small grants and skips pots and those small grants and skips that have been approved since the last meeting (**Table 1** and **Table 2**).
- Note the current position of the Youth Activity Fund and funded projects (**Table 3**).
- Note the decommissioning of the previously earmarked Community Development Work project and consider alternate use of this funding.

Main issues

4. Community Committees have a delegated responsibility for the allocation of Area Wellbeing Funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed by Council taking into consideration both population and deprivation of an area.
5. The Inner North West Community Committee seeks to ensure that Wellbeing funding is allocated in a fair and transparent way and that recipients are able to commence delivery of their projects as early as possible in the financial year. To facilitate this process, a commissioning round is held which requires organisations to submit proposals for projects. Once the annual Wellbeing budgets are set by Executive Board and ratified by Full Council, the Community Committee meets to agree which projects will be supported in the year ahead. These projects are then monitored and assessed by the Community Committee throughout the year to ensure they are fully meeting their objectives.
6. Community Committees have received a reduced allocation to their Wellbeing Revenue Budgets for 2014/15 compared with that given in 2013/14. This gave the Inner North West committee an allocation of £186,600. Taking into account project underspends from 2013/14, the total fund available for new projects in 2014/15 was £193,635. This funding was committed to 27 projects, as listed in Appendix 1 (paragraph 1.2).
7. In addition to revenue the Community Committee also receives an allocation of Capital funding. At the March 2014 meeting, the Inner North West committee had a total of £38,800 to allocate. This funding was allocated to 5 projects, to run alongside the previously approved Sparrow Park project, as listed in Appendix 1 (paragraph 2.1).
8. In 2014/15, the Inner North West Community Committee received a sum of £35,768 Youth Activity Fund. This fund is to commission sports and cultural activity for young people age 8-17. This should be allocated with the involvement and participation of children and young people in the decision making process.

Wellbeing Budget Statements 2014/15

9. The latest Wellbeing Budget Statement for 2013/14 is included as **Appendix 1** to this report. This sets out the current budget position for Wellbeing projects showing the amount approved by the Community Committee and the value of funds spent to date. The Wellbeing Budget statement also outlines the current budget position of those projects funded in previous years which still have funding left to spend.

As agreed previously, for the remainder of 2014/15 financial year, approved projects affecting Kirkstall will continue to be managed and monitored through the Inner North West Wellbeing Budget, with information provided on these projects for inclusion within both Inner West and Inner North West reporting mechanisms.

Wellbeing Budget – Small Grants & Skips

10. **Table 1.** below outlines those Small Grant applications that have been approved since the last meeting of the Inner North West Community Committee. **Table 2.** outlines those skips that have been approved since the last meeting. Taking these into account, there is **£4,174.80** still available for allocation for Small Grants and **£809** still available for Skip Hire in the 2014/15 budget. The Community Committee are asked to note the current position of the budget and those grants and skips that have recently been approved.

Table 1: Small Grant Approvals (1/10/14 – 31/12/14)

Project Name	Organisation /Department	Amount Requested	Amount Approved
Vulnerable Children's Christmas Party	Barnardo's Safer Families	£260.00	£260.00
Therapeutic Art Workshops	Leeds Combined Arts	£497.20	£497.20

Table 2: Skip Approvals (1/10/14 – 31/12/14)

Location	Ward	Number of Skips	Amount Approved
Pathway between 75 – 77 Iveson Drive, LS16 6NQ	Weetwood	1	£130.00
Hollin Lane Allotment	Weetwood	1	£165.00

Youth Activities Fund

11. The In 2014/15, the Inner North West Community Committee received a sum of £35,768 Youth Activity Fund. This fund is to commission sports and cultural activity for young people age 8-17. Please note, a sum of £6,814 has been transferred from the unallocated balance of the Inner North West Youth Activities Fund to Inner West for the use by the Kirkstall Ward. **Table 3.** below lists those projects currently agreed for Youth Activity Fund Support.

Table 3: Youth Activity Fund – Projects funded to date.

Project Name	Organisation /Department	Amount Requested	Amount Approved
Trapeze – Youth Aerial Project	Urban Angels	£2,335.00	£2,335.00
Holiday Activities	YMCA – Hawksworth Wood	£2,505.00	£2,505.00
Multi Sports Holiday Camp	LCC Sports & Active Lifestyles	£2,688.00	£2,688.00
INW Summer Mixtape 2014	Equilateral Media	£2,000.00	£2,000.00
Woodhouse Kickboxing	Youth Point @ Cardigan Centre	£1,046.00	£1,046.00
Friday Night Project & Junior Youth provision	Leeds YMCA	£4,272.00	£4,272.00
Left Bank Skate	Left Bank Leeds	£3,645.00	£3,645.00
Leeds Rhinos Multi Sports Camp	LCC Sports & Active Lifestyles	£1,732.00	£1,332.00
Lazer Activities	Lazer Centre	£4,770.00	£4,770.00
Kids United	Better Leeds Communities	£1,988.00	£1,988.00
Boredom No More	Al Haqq Supplementry School	£4,950.00	£3,200.00

ESNW Universal Activities	ESNW Cluster	£955.00	£1,760.00
INW Hub Scrap Art Project	INW Hub Cluster	£400.00	£400.00
Lego & Minecraft Activities in Libraries	Leeds Libraries	£993.00	£993.00

Decommissioning of Community Development Work Project in Weetwood

12. At the North West (Inner) Area Committee held on 27th March 2014, it was agreed to earmark £14,000 to enable the continuation of the community development work project in Weetwood Ward if required. This project was assessed by Members and officers in November and it was agreed not to continue the project after the 2013/14 funding had run out. This means that the earmarked amount will be returned to the unspent Wellbeing fund.
13. Given the subsequent move of Kirkstall Ward and the agreed interim proposals that each of the four previous INW wards each receives 25% of any underspend from 2014/15 projects, it is proposed that £10,500 is returned to the Inner North West Wellbeing Budget and that £3,500 be transferred to the Inner West Wellbeing Budget, for the use of Kirkstall.
14. The committee is asked to note the decommissioning of this project and the return of this funding to Wellbeing as outlined above. The committee is also asked to consider how this funding could alternatively be spent.

Corporate considerations

a. Consultation and Engagement

15. Local priorities were set through the Area Business Plan process and the 2014/15 Wellbeing application round was advertised to all Community Committee contacts. The Youth Activity Fund application rounds were promoted through the Breeze Culture Network and local providers. Feedback from young people was presented to Ward Members and the Bramley Cluster steering group alongside the Youth Activities Fund applications.

b. Equality and Diversity / Cohesion and Integration

16. All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

c. Council policies and City Priorities

17. Projects submitted to the Community Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

d. Resources and value for money

18. Aligning the distribution of Community Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

e. Legal Implications, Access to Information and Call In

19. There are no legal implications or access to information issues. This report is not subject to call in.

f. Risk Management

20. Risk implications and mitigation are considered on all Wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

21. Wellbeing funding provides an important opportunity to support local organisations and drive forward improvements to services.

22. Projects funded via the Wellbeing fund and Youth Activities Fund are presented in the attached appendices.

Recommendations

23. The Committee is asked to:

- Note the current budget position for the Wellbeing Fund for 2014/15 (**Appendix 1**).
- Note the current position of the small grants and skips pots and those small grants and skips that have been approved since the last meeting (**Table 1** and **Table 2**).
- Note the current position of the Youth Activity Fund and funded projects (**Table 3**).
- Note the decommissioning of the previously earmarked Community Development Work project and consider alternate use of this funding.

Background information

- **None**

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1.0 Revenue

1.1 Revenue Budget Calculation

The table below describes the revenue budget calculation for the 2014-15 financial year. It shows the amount allocated to the former Inner North West Area Committee in 2014-15, including Kirkstall, details of any carry forward from 2013-14 and any existing commitments.

2014/15 INW Revenue Budget	
Balance Brought Forward from 2013/14	£ 46,899.47
INW Revenue Allocation for 2014/15	£ 186,600.00
Youth Activities Fund for 2014/15	£ 35,768.00
Total Budget	£ 269,267.47
Projects approved from 2013/14 budget to be paid in 2014/15	£ 35,276.75
Projects approved in 2014/15	£ 242,468.00
Total Commitments	£ 277,744.75
Public Health Contribution	£ 10,000.00
Remaining to Allocate	£ 1,522.72

1.2 Revenue Project Statement

The table below lists those projects supported in 2014-15 and provides a current revenue project statement for each. Most grants are paid retrospectively so grants shown as unpaid at this point in the year do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Wards Benefiting	Amount Earmarked	Amount Paid
Youth Activity Fund	WNW Area Support Team	All Wards	£ 38,833.00	£ 4,129.20
Small Grants	WNW Area Support Team	All Wards	£ 10,000.00	£ 5,565.20
Skips	WNW Area Support Team	All Wards	£ 2,000.00	£ 690.83
INW Festive Lights	Leeds Lights	All Wards	£ 13,005.00	£ -
Woodsley Employability Project	Woodsley Rd Multicultural Comm Centre	HP&W	£ 6,338.00	£ 2,525.00
Kirkstall Festival	Kirkstall Festival Committee	K	£ 5,900.00	£ 5,900.00
Headingley LitFest 2015	Headingley LitFest	HP&W, K, H	£ 3,500.00	£ -
Door-to-Door Supermarket Shopping	Older Wiser Local Seniors (OWLS)	All Wards	£ 2,500.00	£ 1,250.00
Leeds Music Hub	Leeds Music Hub	HP&W, K, H	£ 5,000.00	£ 1,424.00
Community Development Worker	AST	W	£ 14,000.00	£ -
Your Neighbourhood	Leeds Met Student's Union	H	£ 4,600.00	£ -
Off Road Bikes	West Yorkshire Police	All Wards	£ 1,135.00	£ -
Out of Hours Noise Nuisance	Community Safety	All Wards	£ 10,000.00	£ -
Childrens Champion	St Marys Church, Hawksworth Wood	K	£ 5,500.00	£ 2,500.00
Fit Kids	Young Minds	HP&W, K, H	£ 4,073.00	£ 1,020.00
INW Mini Projects	LCC Youth Service	HP&W, K, W	£ 8,000.00	£ -
Aireborough Summer Activities	Aireborough Summer Activities	K, W	£ 5,000.00	£ 5,000.00
Community Planner	LCC Planning	All Wards	£ 24,000.00	£ 12,000.00
Leave Leeds Tidy	Leave Leeds Tidy	HP&W, H, K	£ 8,000.00	£ 7,043.98
Additional Enforcement Staff on Woodhouse Moor	LCC Parkwatch - Safer Leeds	HP&W	£ 11,879.00	£ 11,879.00
Rosebank Urban Wildlife Oasis	Groundwork Leeds	HP&W, H	£ 3,000.00	£ 3,000.00
Community Engagement	OPAL	W	£ 9,000.00	£ 4,500.00
Keep Fit, Keep Healthy, Be Happy	Caring Together	HP&W	£ 6,575.00	£ 3,396.00
Healthy Lifestyle Group (Approval figure inc. £5,000 contribution from Public Health)	Behno (Sisters) Group	HP&W W	£ 10,907.00	£ 2,669.74
Healthy Living Project Focusing on Sedentary Occupational Groups (Approval figure inc. £5,000 contribution from Public Health)	Cardigan Centre	HP&W	£ 10,000.00	£ 1,578.75
Eastern Media & Arts	Eastern Media & Arts	HP&W	£ 4,500.00	£ 1,200.00
Hyde Park Unity Day	Hyde Park Unity Day	HP&W	£ 5,000.00	£ 5,000.00
Support for Changeover	Localities Team	All Wards	£ 10,223.00	£ -

Total	£ 242,468.00	£ 78,142.50
Budget for Year	£ 233,990.72	
Public Health Contribution	£ 10,000.00	
Available to Allocate	£ 1,522.72	

INNER NORTH WEST COMMUNITY COMMITTEE
2014-15 Wellbeing Statement

Revenue Projects Live from Previous Years

1.3 Table 1.3 below provides a revenue project statement for grants funded in previous years that are still live.

Project Name	Lead Organisation	Wards Benefiting	Amount Earmarked	Amount Paid
Youth Activity Fund	WNW Area Support Team	All Wards	£ 9,056.00	£ 7,100.48
Consultation and Engagement	Area Support Team	All Wards	£ 1,500.00	£ -
Milford Marlins - Junior Rugby	Milford Rugby Club	Kirkstall	£ 2,540.00	£ 1,540.00
Community Development Worker Post	Area Support Team	All Wards	£ 11,908.50	£ 7,939.00
EnviroMET	Leeds Met Students' Union (CALM Volunteering)	HP&W, H	£ 1,973.00	£ 1,972.74
Aireborough Summer Activities	Aireborough Summer Activities Scheme	Weetwood	£ 445.25	£ 445.25
Far Headingley, Weetwood and West Park Neighbourhood Design Statement (SPD)	Far Headingley Village Society	Headingley	£ -	£ -
Woodsley Employability Project	Woodsley Road Multicultural Community Centre	HP&W	£ 3,794.00	£ 3,794.00
Fit Kids	Young Minds	HP&W	£ 3,060.00	£ 1,243.00
ASB & Burglary packs	West Yorkshire Police	All Wards	£ 1,000.00	£ 1,000.00

Capital

2.0 Table 2.1 shows the current capital projects including one carried forward from a previous year.

2.1 Capital Projects

Project Name	Lead Organisation	Wards Benefiting	Amount Earmarked	Amount Paid
Sparrow Park	Area Support Team	Headingley	£ 10,814.00	£ -
Making Rosebank Friendly Project	Rosebank Millennium Green	Headingley	£ 5,000.00	£ 465.00
Hindu Temple Community Centre Improvements	Leeds Hindu Charitable Trust	HP&W, H, K	£ 10,000.00	£ -
STEP - Works at Queenswood Drive	STEP – (Supporting The Elderley People)	Kirkstall	£ 8,000.00	£ -
Hawksworth Wood Village Hall Improvements	HOPS	Kirkstall	£ 10,000.00	£ -
Dobby Row	INW Area Committee	Kirkstall	£ 5,800.00	£ -

Total	£	49,614.00	£	465.00
2014/15 Capital allocation	£	49,614.00		
Available to allocate	£	-		

INNER NORTH WEST Community Committee
2014-15 Wellbeing Statement

3.0 Youth Activity Fund

3.1 The table below describes the Youth Activity Funding budget calculations and provides a current balance of funding remaining to allocate. It shows the YAF amount allocated to the Inner North West Community Committee in 2014-15, details of the balance brought forward from 2013-14, underspend from 2013/14 projects and any existing commitments. It also reflects the transfer of 33.5% of the budget following the move of the Kirkstall ward to the Inner West Community Committee.

INW Youth Activity Funding 2014/15	
YAF Balance brought forward	£ 3,065.00
YAF Allocation for Year 14/15	£ 35,768.00
YAF Earmarked 14/15	£ 32,934.00
Underspend 13/14	£ 974.61
Kirkstall transfer to Inner West	£ 6,814.00
INW YAF Available to Allocate	£ 59.61

3.2 The table below lists those Youth Activity projects supported in 2014-15. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Wards Benefiting	Amount Earmarked	Amount Paid
Trapeze – Youth Aerial Project	Urban Angels	HP&W/H	£ 2,335.00	£ -
Holiday Activities	YMCA – Hawksworth Wood	K	£ 2,505.00	£ -
Multi Sports Holiday Camp	LCC Sports & Active Lifestyles	K, HP&W, W	£ 2,688.00	£ -
INW Summer Mixtape 2014	Equilateral Media	HP&W	£ 2,000.00	£ 2,000.00
Woodhouse Kickboxing	Youth Point @ Cardigan Centre	HP&W	£ 1,046.00	£ 461.80
Friday Night Project & Junior Youth provision	Leeds YMCA	W	£ 4,272.00	£ -
Left Bank Skate	Left Bank Leeds	HP&W	£ 3,645.00	£ -
Leeds Rhinos Multi Sports Camp	LCC Sports & Active Lifestyles		£ 1,332.00	£ -
Lazer Activities	Lazer Centre		£ 4,770.00	£ -
Kids United	Better Leeds Communities		£ 1,988.00	£ -
Boredom No More	Al Haqq Supplementary School		£ 3,200.00	£ -
ESNW Universal Activities	ESNW Cluster		£ 1,760.00	£ 1,760.00
INW Hub Scrap Art Project	INW Hub Cluster		£ 400.00	£ -
Lego & Minecraft Activities in Libraries	Leeds Libraries		£ 993.00	£ 993.00

Total £ 32,934.00 £ 2,461.80

3.3 Table 2.3 below provides a Youth Activity project statement for grants funded in previous years that are still live.

Project Name	Lead Organisation	Wards Benefiting	Amount Earmarked	Amount Paid
Burley Chatterbooks	Better Leeds Communities	895	£ -	£ -
Child Out	Meanwood Junior Play Scheme	845	£ -	£ -
Friday Night Project	YMCA (with Extended Services)	1631	£ -	£ 775.80
Hip Hop Lives	Invisible Circle Education	450	£ -	£ 199.00
Intro to Hockey	Leeds Hockey Club	1545	£ 591.07	£ 0.19
Project Beats	Equilateral Media	2000	£ -	£ -
T Shirts 4U	Youth Point @ Cardigan Centre	1690	£ -	£ 389.84

Total £ 591.07 £ 1,364.45

INNER NORTH WEST Community Committee

2014-15 Wellbeing Statement

4.0 Small Grants

- 4.1 At its March 2014 meeting the Inner North West Community Committee agreed to create a £10,000 fund for small grants. The table below details the small grant approved in 2014-15 and shows the balance available to spend. It also reflects the transfer of £2,000 budget following the move of the Kirkstall ward to the Inner West Community Committee.

Project Name	Lead Organisation	Wards Benefiting	Amount Farnarked	Amount Paid
Mango Tree at Meanwood	Musical Arc	W/CA	£ 445.00	£ 445.00
Community Football Development	Woodhouse Football Club	HP&W	£ 750.00	£ 750.00
Discover the UK	Leeds Sudanese Community Assoc	HP&W	£ -	
Headingley Neighbourhood Plan	Headingley Devpt Trust	H, HP&W, K, W	£ 500.00	£ 500.00
Leeds Gathering 2014	Irish Arts Foundation	HP/W & Headingley	£ -	
Bringing People Together	Vandan Group	HP&W, H	£ 500.00	£ 500.00
Burglary Other	WYP	H	£ 500.00	£ 500.00
Summer Club	INW Hub Cluster	H, HP&W	£ 464.00	£ 464.00
Holocaust Museum Visit	Council of Christians & Jews Leeds Branch	HP&W	£ 255.00	£ 255.00
Swimming Lifesaving	Better Leeds Communities	HP&W	£ 654.00	£ 654.00
Burley Families Seaside Trip	Better Leeds Communities	HP&W	£ 500.00	£ 500.00
Open XS Lantern Festival	Open XS Cluster	HP&W	£ 500.00	£ 500.00
Vulnerable Children's Christmas Party	Barnardo's Safer Families	H, HP&W, K,	£ 260.00	
Therapeutic Art Workshops	Leeds Combined Arts	HP&W	£ 497.20	£ 497.20

Total £ 5,825.20 £ 5,565.20
Budget £ 12,000.00
Kirkstall transfer to IW £ 2,000.00
INW Available to Allocate £ 4,174.80

5.0 Skips

- 5.1 At its March 2014 meeting the Inner North West Community Committee agreed to create a £2,000 fund for skips. The table below details the skips approved in 2014-15 and shows the balance available to spend. It also reflects the transfer of £500 budget following the move of the Kirkstall ward to the Inner West Community Committee.

Skips	Ward Benefiting	No of Skips	Amount Committed	Paid
Burley Top Comm. Assoc.	Kirkstall	1 + permit	£ 145.83	£ 145.83
Hollin Lane Allotment	Weetwood	1	£ 130.00	£ 130.00
Hawthorn Wood Action Day	Kirkstall	1	£ 125.00	£ 125.00
Hyde Park Unity Day	HP&W	3 x large	£ -	£ -
Pathway between 75 – 77 Iveson Drive, LS16 6NQ	Weetwood	1	£ 130.00	£ 130.00
Hollin Lane Allotment	Weetwood	0	£ 160.00	£ 165.00

Total £ 690.83 £ 695.83
Budget £ 2,500.00
Kirkstall transfer to IW £ 500.00
INW Available to Allocate £ 613.34



Report of: The West North West Area Leader

Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood

Report author: Nicole Darbyshire – 33 67859

Date: 15th January 2015

To note

Area Update Report

1. Purpose of report

- 1.1 This report provides members with a summary of recent sub group and forum business. It also asks the committee to appoint to the vacant position of Housing Advisory Panel representative.

2. Background information

- 2.1 This report provides members with an update on recent Sub Group business and the current position relating to other project activity.
- 2.2 A Community Committee update report is submitted at every cycle of Community Committee meetings unless there is no additional business to report from sub groups or any other project activity to report. Partner organisations and Council services will also contribute information to the Area Update Report.

3. Main issues

Forum and Sub Group Key Messages

Planning Sub Group

3.1 Planning sub group met on 12 December 2014 and the following issues were discussed:

- An update was received on the work that the enforcement team has been carrying out with regards to the Boston Diner student accommodation at Headingley. Whether the properties are being let as HMOs is in dispute; the property owners, Park Lane Properties, did not get planning consent to build Houses in Multiple Occupation with people on single tenancies. Legal advice is being sought on whether any enforcement action can be brought against the owners.
- Neighbourhood Planning issues were discussed, and updates given about the progress of local group draft plans.
- Various planning applications were discussed. Of particular note were; the Elinor Lupton Centre where developers want to form a public house and hotel, and Headingley Business Park where developers are applying the new Permitted Development Rights legislation that allows offices to be converted to residential without needing to apply for full planning permission.

Key Messages

3.2 Key messages included:

- note concerns in relation to the pre application enquiry for the change of use of the Elinor Lupton Centre to form a public house and hotel, and the potential negative impact of such a development
- note concern in relation to the impact of the relaxed permitted development rights such as those which the applicant is attempting to implement at Headingley Business Park for the creation of 124 apartments without the need to apply for full planning permission.

3.3 The Community Committee is asked to note the discussions of the Planning Sub Group.

Environment Sub Group

3.4 Environment sub group met on 15 December 2014 and the following issues were discussed:

- An update was received on progress on the out of hours noise nuisance scheme which focuses on students in the Headingley area. Noise abatement notices have been served on 54 properties and there have been 2 seizures of noise equipment.
- An update was received on the Ash Road recycling pilot scheme. Recycled waste is only collected from people that have requested it collecting; those that have not opted in will have their black bin collected weekly. Other areas are being considered for extension of the pilot.

Key Messages

- 3.5 Since the meeting took place, the Environmental Champions have received a briefing which outlines the possible delegation of the development and horticultural maintenance of community parks, cemeteries, recreation grounds, urban woodland, natural areas and local green space to Community Committees. It is proposed that this information will be used as the basis of discussion at environment sub-groups in order to recommend decisions on future priorities for local parks and greenspaces.
- 3.6 The Community Committee is asked to note the discussions of the Environment Sub Group.

Children & Young People Sub Group

- 3.7 Children & Young People sub group met on 4 December 2014 and the following issues were discussed:
- Anti-social behaviour issues in the Inner North West area and what is being done to tackle any problems.
 - There was an update on the July 2014 Community Committee meeting topic, 'Children's Health in the Inner North West'.
 - The use of YAF funds was discussed and the possibility of working up a 'grow your own' allotment scheme for young people.

Key Messages

- 3.8 There were no key messages from the Children and Young People's Sub Group.
- 3.9 The Community Committee is asked to note the discussions of the Children & Young People Sub Group.

Inner North West Housing Advisory Panel Membership

- 3.10 The Inner North West Housing Advisory panel has two places reserved for Members of the Inner North West Community Committee. It was agreed at the July Community Committee that Councillors Jeanette Walker and Judith Chapman be appointed to these. Councillor Walker has indicated that she would like to step down from this role and therefore the committee is asked to consider appointing to this vacancy.

4. Corporate considerations

4.1 Consultation and engagement

- 4.1.1 Elected members have been consulted on the content of this report.

4.2 Equality and diversity / cohesion and integration

- 4.2.1 There are no equality and diversity issues in relation to this report.

4.3 Council policies and city priorities

4.4 Resources and value for money

- 4.4.1 There are no resource implications as a result of this report.

4.5 Legal implications, access to information and call in

- 4.5.1 There are no legal implications or access to information issues. This report is not subject to call in.

5 Risk management

- 5.1 There are no risk management issues relating to this report.

6 Conclusion

- 6.1 This report provides members with an update on recent Sub Group and Forum business and other project work undertaken by the Area Support Team.

7 Recommendations

- 7.1. Members are asked to:

- Note and action as appropriate the Key Messages from Sub Groups and Forums.
- To appoint to the vacant position of Housing Advisory Panel representative.



January Community Committee

Headingley, Hyde Park & Woodhouse, Weetwood

Helping local people into work Discussion Report






Local Context.

The unemployment data continues to present an improving picture but there remain significant challenges in engaging and supporting particular groups into work.

JSA 16-24 and 25- 49 have reflected the city and national trend and have reduced significantly over the year although The volume claiming JSA aged 50+ has largely remained static with only statistically insignificant reductions across wards.

The duration of unemployment at both the 6 months and 12 months+ markers has also improved for most groups.

However, there remains a significant proportion of out of work benefit claimants in receipt of Employment Support Allowance, as high as 51% in Hyde Park and Woodhouse, for example, which presents significant challenge in connecting them to the labour market.



Apprenticeship opportunities.



Job Categories:

- Accountancy
- Business Administration
- Construction
- Customer Service
- Education and Training
- Engineering
- Financial Services
- Health and Social Care
- Hospitality
- ICT
- Legal Services
- Manufacturing
- Marketing
- Media
- Retail

APPRENTICESHIPS

Key benefits of being an apprentice

Earning a salary - apprentices do real jobs for real employers earning starts from day one

Learn on the job - apprentices build up practical and theoretical skills, competencies and knowledge whilst gaining qualifications.

Support - during training - the employer or training provider's role is to ensure that training fits personal requirements.

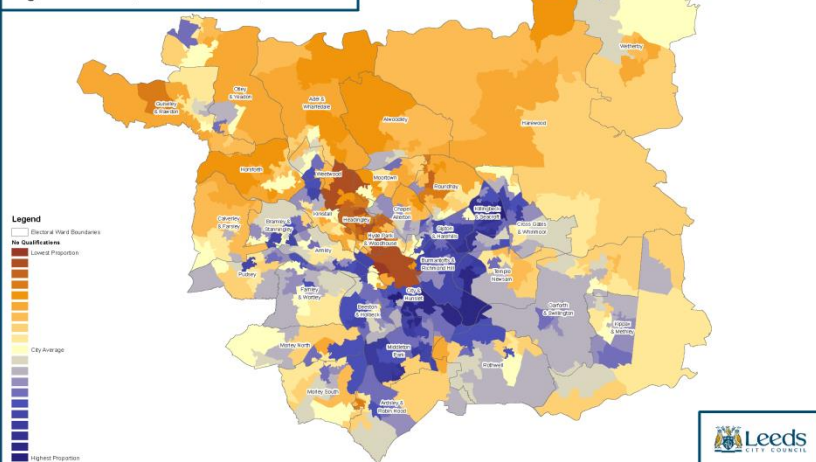
Prospects - Apprenticeships can be demanding but very rewarding and can lead to a successful career.

How do we encourage take-up?

Community Learning



Census 2011
Highest level of Qualification - No Qualifications



PRODUCED BY LEEDS CITY COUNCIL
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A range of courses will be delivered in the area in January, including brush up on your Maths and English, English as a second language, Employability Skills, Childcare, Arts and Crafts.

Family Learning will be delivered in primary and children's centres in the area.

For more details contact the following centres
Swarthmore 2-7 Woodhouse Square LS3 1AD
Tel 0113 2432210

Cardigan Centre 145-149 Cardigan Rd LS6 1LJ
Tel: 0113 2759282

Leeds Rugby Academy LS5 3 BW Tel 0113 2399185

COMMUNITY LEARNING

Currently there are over 1100 community learning courses offered in Leeds across 250 venues. Each year between 7,000 and 9,000 people enrol on the various courses to gain new skills, knowledge and generally to enjoy further learning as adults.

Provides opportunities for adults 19 plus to re-engage in learning to acquire new learning skills and interest to:

- help them find work
- support their family
- get more involved in their community

"The learning courses have been a great help to me, increasing my knowledge and skills in different areas and increasing my confidence greatly".

There are lots of opportunities to improve skills and make it easier to find employment.

Volunteering



The Volunteer Centre Leeds helps individuals to find suitable volunteering opportunities and provides advice and support to organisations to set up and manage a volunteering programme and to find suitable volunteers.

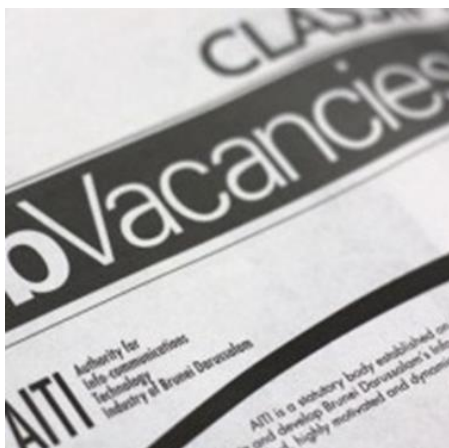
twitter.com/VolunteerLeeds



VOLUNTEERING

Voluntary Action Leeds currently has more than 500 different volunteering opportunities for people of all ages and abilities. And the possibilities of how to get involved are endless. People from all walks of life have used volunteering as a step to finding their first or a new job. It helps people to maintain or develop skills and gain work experiences that employers are looking for. There are a surprising variety of volunteer roles available in areas as diverse as music, sports, law, administration, education and retail, to name a few. Volunteering allows people to do something locally to contribute to the area where they live. Ages range from 16 through to 70 and beyond. It's a way to make a difference and gain social skills and confidence possibilities are endless. Is there community interest for any new volunteering groups?

Employment Advice



Local Provision examples

The Headingley Work Club

The work club will give people the chance to meet others looking for work, build new contacts, share job hunting experiences and get advice on interview techniques, CVs and volunteering opportunities.

During the sessions, "we will help people to look and apply for work, give guidance on how to prepare for interviews and give jobseekers the opportunity to take part in mock interviews."

The Cardigan Centre

The Talent Match programme offers Support, guidance and navigation to existing provisions for NEET (not in Education, Training or Employment) young people. Talent Match boosts opportunities for young people in these areas by bringing together partnerships of employers, education providers and others, led by local charities.

The programme provides ongoing support and mentoring for young people for up to 12 months. Key workers work collaboratively with young people to develop a personal programme tailored to their needs and desires. This is supported through goal setting and ongoing reviews of the programme to ensure young people are achieving their own personal targets. The ultimate aim of the programme is to support young people in gaining employment.

JOB SHOPS

Job Searching

Facilities are available to search for jobs online and there is assistance from qualified staff.

CV Writing

Advice and support is available to develop or improve CVs to help create the best impression.

Application forms

Advice on how to complete application forms is available whether in paper form or online.

Interview techniques

Guidance and advice on how to plan ahead and approach interviews with confidence is provided.

Information, advice and guidance

Guidance workers will help with the next steps in terms of work and career options, and signposting to training and work experience opportunities.

[http://www.leeds.gov.uk/
residents/Pages/Learning-
and-job-opportunities](http://www.leeds.gov.uk/residents/Pages/Learning-and-job-opportunities)

Jobseeker's Allowance Claimant Commitment

The Claimant Commitment outlines what job seeking actions a claimant must carry out while receiving Jobseeker's Allowance (JSA). It emphasises the claimants' responsibility to do all they can to look for work in return for the support they receive from the state.

Leeds Families First

Leeds Families First is part of the Government's national Troubled Families Programme aimed at "turning around" the lives of 120,000 families nationally. Leeds committed to working with 2190 families over the three year programme and 1700 families have now achieved successful outcomes in relation to improved school attendance, a reduction in crime and anti-social behaviour and moving into employment. The programme targets families that have multiple and complex needs and high cost to the public purse. The programme is nationally funded on a payment by results basis.

A five year expansion of the programme was announced in the last spending review (2014). Due to successful implementation of the programme Leeds became one of 51 Local Authorities to be an "Early Starter" of the expanded programme from the 1st September. The expanded programme has a broader set of criteria which include Domestic violence and abuse, vulnerable children who need help and families with a range of Health problems. Supporting families with employment and skills is also a key part of the expanded programme.

The expanded programme continues to focus on those families who are high cost to the public purse and would benefit from an integrated and whole family approach. In Leeds the programme aligns with the Think Family protocol and developing robust integrated working wrapped around the family.

For further information please contact Families First Team on 0113 3952613

INTRODUCTION TO THE CLAIMANT COMMITMENT

When someone makes a new claim for JSA or returns to JSA from the Work Programme they will attend an interview with a work coach.

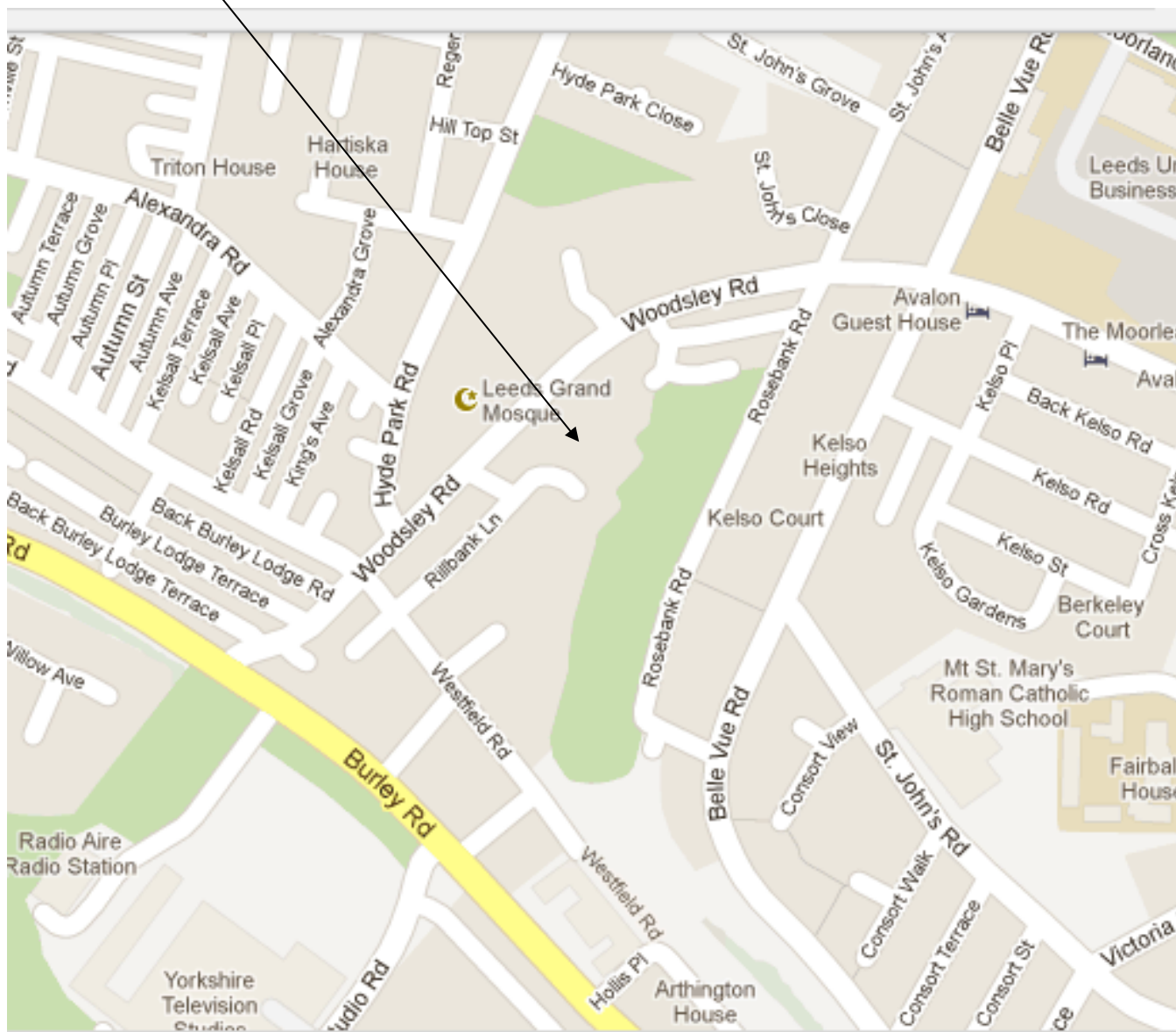
At the interview they will agree a personal plan outlining what the claimant will do as part of their Claimant Commitment to give themselves the best chance of finding work. They will review the plan regularly.

The Claimant Commitment strengthens the ability of Jobcentre Plus staff to support claimants back into work at the earliest opportunity and redefines the relationship between the welfare state and claimants.

The Claimant Commitment is already in place for Universal Credit claimants.

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